

Shoshone Jt. District #312

Lincoln County
PO Box 2D, Shoshone, ID. 83352
Phone: (208) 886-2338 Fax: (208) 886-2038
Max Excell, Superintendent

Superintendent's Highlights

Construction of the new four million dollar K-12 school is at the "75% complete" level and is due to open in the fall of 1998. This new school will replace the two seventy year old buildings currently being used in the District. The building is nearly 70,000 square feet and will house all students in the three separate schools within a school, but all the schools will use a common core area and gymnasium.

Because of the pending move to the new K-12 building, the name of Lincoln Elementary School will be changed to Shoshone Elementary School.

District Characteristics 1997-98

Fall Enrollment 1997-98	455	Special Education:	
Average Daily Attendance	421	Special Education Students	65
State Ranking per ADA	78	Gifted and Talented Students	0
Number of Schools (sites):		Number of LEP Students**	31
Elementary	1	National School Lunch Program:	
Secondary	1	% Average Daily Participation	65%
Number of Schools:		% Free and Reduced Meals	45%
Accredited	2	Average Lunch Price - Elementary	\$1.10
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.25
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1996-97	224
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	34	* Certificates of Completion issued at a district level	
Other Completions*	0	** Limited English Speaking (LEP)	

Progress Towards Meeting District Goals

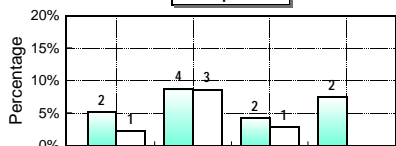
1997-98 Goals	Progress
Affect completion of construction to enable the district to move into the new school.	Completion will occur in the fall of 1998. Committees are working hard to have everything ready for the move.
Protect the safety, health, and well-being of students from the harmful effects of tobacco, alcohol, and drugs by acting as educator, identifier and referring agent.	Natural Helpers and DARE were continued along with the implementation of the Peer Mediation model. Active Care teams (intervention) have been organized after initial Impact training for all staff. Positive Action is taught in all elementary grades.
Raise the average ITBS and TAP scores for the school district by five percentile.	Growth rates are continuing, but a 2% increase was achieved.
Continue to develop multi-cultural programs to assist minority students to become involved in the schools.	A Language Arts curriculum has been developed for the ESL students. Other curricular areas are in the process. A cultural fair was held on Human Rights Day. We are providing translated documents to parents. Rosetta stone is used. Evaluation of this goal is on-going.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	43.22%	40.86%	84.08%
Black	0.00%	0.00%	0.00%
Hispanic	8.55%	6.41%	14.96%
Nat. Amer.	0.24%	0.24%	0.48%
Asian	0.24%	0.24%	0.48%
Total	52.25%	47.75%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
96-97	5.13%	8.70%	4.17%	7.41%
97-98	2.22%	8.57%	2.86%	0.00%

Numbers in graph represent actual dropout counts per grade

Financial Information 1997-98

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$472,525	19.38%	\$765,287	23.51%
Other Sources	105,172	4.31%	293,466	9.01%
State	1,860,181	76.30%	2,029,302	62.33%
Federal	146	0.01%	167,536	5.15%
Total	\$2,438,024	100.00%	\$3,255,591	100.00%

Supplemental Information:

Property Tax Replacement	\$75,334
Lottery Revenues	\$17,607
Technology Grant	\$34,467

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$1,484,759	63.90%		
M & O Support Programs	838,693	36.10%		
M & O Other	0	0.00%		
Total M & O	\$2,323,452	100.00%	\$5,522	44
Total ALL Funds	\$6,456,781	100.00%	\$15,346	2

Tax Levies at 9-1-97

	Total	Per ADA	Rank
Property Market Values	\$78,838,567	\$187,372	64
Total M & O Levy	0.006233192		8
Total School Levy	0.010322054		3

Staff Data 1997-98

District Personnel:	FTE	ADA to FTE	Teachers Salaries:	Rank
Elementary Teachers	16.25	14	Beginning Salary on Schedule	\$19,715
Secondary Teachers	15.64	13	Highest Salary on Schedule	\$39,680
Administrators	3.44	122	Average Elementary Teacher's Salary	\$29,083 85
Other Certified Staff	2.42	174	Average Secondary Teacher's Salary	\$30,414 62
Total Certified Staff	37.75	11	Superintendent's Salary	\$64,832 61
Total Non-Certified Staff	16.98	25		

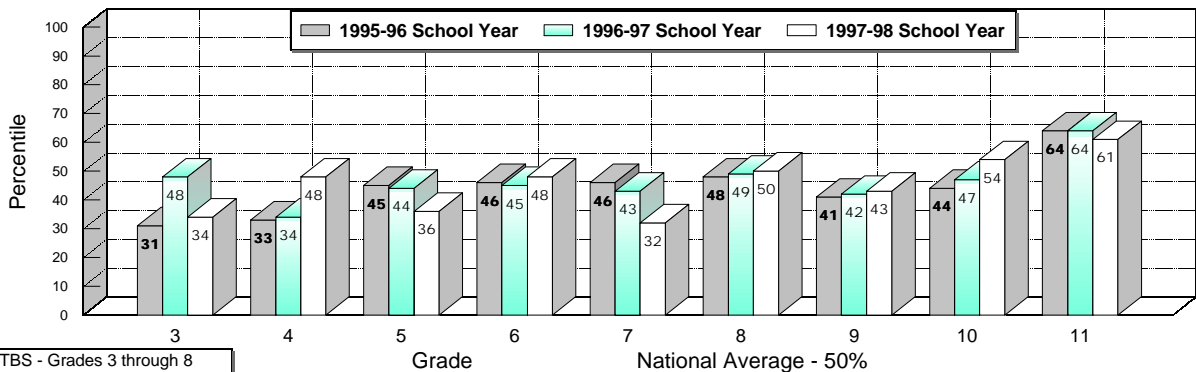
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).
 "Totals" may not sum due to rounding.



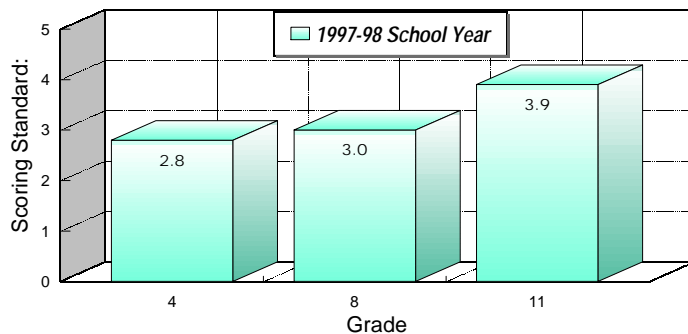
Testing Information 1997-98

Standard Testing Results

ITBS and TAP

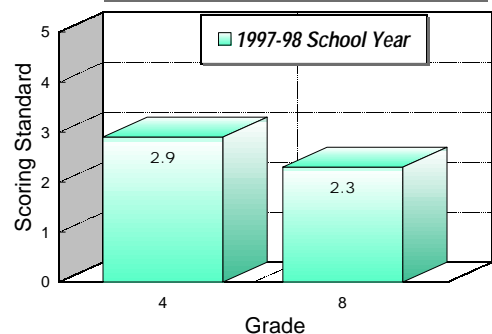


Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory,
 2 = Developing, 1 = Minimal

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory,
 2 = Developing, 1 = Minimal